## The Primary PE and Sport Premium

Planning, reporting and evaluating website tool

Updated May 2023

**Commissioned by** 

Department for Education

Created by



It is important that your grant is used effectively and based on school need. The <u>Education Inspection Framework</u> makes clear there will be a focus on 'whether leaders and those responsible for governors all understand their respective roles and perform these in a way that enhances the effectiveness of the school'.

Under the <u>Quality of Education</u> Ofsted inspectors consider: **Intent** - Curriculum design, coverage and appropriateness **Implementation** - Curriculum delivery, Teaching (pedagogy) and Assessment **Impact** - Attainment and progress

To assist schools with common transferable language this template has been developed to utilise the same three headings which should make your plans easily transferable between working documents.

Schools must use the funding to make **additional and sustainable** improvements to the quality of Physical Education, School Sport and Physical Activity (PESSPA) they offer. This means that you should use the Primary PE and sport premium to:

- Develop or add to the PESSPA activities that your school already offer
- Build capacity and capability within the school to ensure that improvements made now will benefit
  pupils joining the school in future years
- The Primary PE and sport premium should not be used to fund capital spend projects; the school's budget should fund these.

Pleasevisit<u>gov.uk</u>fortherevisedDfEguidanceincludingthe5keyindicatorsacrosswhichschoolsshoulddemonstrate animprovement.Thisdocumentwillhelpyoutoreviewyourprovisionandtoreportyourspend.DfEencouragesschools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend.

Schools are required to <u>publish details</u> of how they spend this funding, including any under-spend from 2021/2022, as well as on the impact it has on pupils' PE and sport participation and attainment. **All funding must be spent by 31st July 2023.** 

We recommend regularly updating the table and publishing it on your website throughout the year. This evidences your ongoing self-evaluation of how you are using the funding to secure maximum, sustainable impact. Final copy must be posted on your website by the end of the academic year and no later than the 31st July 2023. To see an example of how to complete the table please click <u>HERE</u>.

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| Total amount carried over from 2021/22  | £ N/A  |
|---|--------|
| Total amount allocated for 2021/22  | £ N/A  |
| How much (if any) do you intend to carry over from this total fund into 2022/23?    | £ N/A  |
| Total amount allocated for 2022/23  | £19610 |
| Total amount of funding for 2023/23. To be spent and reported on by 31st July 2023. | £19610 |

## Swimming Data

Please report on your Swimming Data below.

| 57% |
|-----|
| 61% |
| 0%  |
| Yes |
|     |

LOTTERY FUNDED





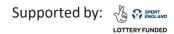
## Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

| Academic Year: 2022/23  | Total fund allocated: £19610  | Date Updated          | l: 26.06.2023   |   |
|---|---|-----------------------|---|---|
| Key indicator 1: The engagement of g<br>primary school pupils undertake at le   | Amount of Total Allocation:   |                       |   |   |
|   |   |                       |   | £9636.20  |
| Intent  | Implementation  |                       | Impact  |   |
| Your school focus should be clear<br>what you want the pupils to know<br>and be able to do and about<br>what they need to learn and to<br>consolidate through practice: | Make sure your actions to achieve<br>are linked to your intentions:     | Funding<br>allocated: | Evidence of impact: what do<br>pupils now know and what<br>can they now do? What has<br>changed?: | Sustainability and suggested next steps:                                |
| Children to have access to a wide range of sporting and physical activities.  | Purchased equipment for<br>lunchtimes.<br>Lunchtime supervisor training | £921.20<br>£1600      | All children have access to<br>equipment that gets them more<br>active during their lunchtimes.   | Continue like this year, check<br>equipment and replenish if<br>needed. |
| Maintain outdoor equipment  | Service outdoor PE and play<br>equipment                                | £335                  | Children have a wider variety of<br>activities to do- children are<br>more active.                | Continue to maintain outdoor<br>play equipment.                         |
| Provide lunchtime activity  |   |                       | Children have been more active  |   |
|   | Sports coaches to deliver lunchtime<br>clubs                            | £2380                 | during lunchtimes.  |   |
| Offer swimming lessons for all pupils   | Pop up swimming pool- Autumn and<br>Summer term.                        | £4400                 | Children have received free<br>swimming lessons and<br>knowledge of water safety has<br>improved. |   |

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| Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement  |   |                       | Amount of Total Allocation:   |  |
|---|---|-----------------------|---|--|
| Intent  | Implementation  |                       | Impact  |  |
| Your school focus should be clear<br>what you want the pupils to know<br>and be able to do and about<br>what they need to learn and to<br>consolidate through practice: | Make sure your actions to achieve<br>are linked to your intentions: | Funding<br>allocated: | Evidence of impact: what do<br>pupils now know and what<br>can they now do? What has<br>changed?: | Sustainability and suggested next steps: |
|   |   | £                     |   |  |
|   |   |                       |   |  |

| Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport   |  |                       | Amount of Total Allocation:   |  |
|---|--|-----------------------|---|--|
| Intent  | Implementat  | ion                   | Impact  |  |
| Your school focus should be clear<br>what you want the pupils to know<br>and be able to do and about<br>what they need to learn and to<br>consolidate through practice: | Make sure your actions to<br>achieve are linked to your<br>intentions: | Funding<br>allocated: | Evidence of impact: what do<br>pupils now know and what<br>can they now do? What has<br>changed?: | Sustainability and suggested next steps: |
|   |  | £                     |   |  |
|   |  |                       |   |  |
|   |  |                       |   |  |
|   |  |                       |   |  |
|   |  |                       |   |  |

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| Key indicator 4: Broader experience   | Amount of Total Allocation:<br>£437.50  |                       |   |   |
|---|---|-----------------------|---|---|
| Your school focus should be clear<br>what you want the pupils to know<br>and be able to do and about<br>what they need to learn and to<br>consolidate through practice: | Implementation<br>Make sure your actions to<br>achieve are linked to your<br>intentions:      | Funding<br>allocated: | Impact<br>Evidence of impact: what do<br>pupils now know and what<br>can they now do? What has<br>changed?: | Sustainability and suggested next steps:        |
| Offer a wide range of sports activities.  | Cricket coaching sessions for Year<br>3 and 4 during the Spring 2 and<br>Summer 1 half terms. | Free of charge        | _   | Continue taking advantage of the free sessions. |
| Additional achievements:  | Tennis coaching sessions for Year 2   | £437.50               | Year 2 have received 7 weeks of<br>tennis coaching, children have an<br>enjoyment for the game.             |   |
| Provide opportunities for SEND children   | SEND children from years 2-6 have taken part in football and multiskills events.              |                       |   |   |

| Key indicator 5: Increased participation  | on in competitive sport  |                       |   | Amount of Total Allocation:              |
|---|--|-----------------------|---|--|
|   |  |                       |   | £10,045.50                               |
| Intent  | Implementat  | on                    | Impact  |  |
| Your school focus should be clear<br>what you want the pupils to know<br>and be able to do and about<br>what they need to learn and to<br>consolidate through practice: | Make sure your actions to<br>achieve are linked to your<br>intentions: | Funding<br>allocated: | Evidence of impact: what do<br>pupils now know and what<br>can they now do? What has<br>changed?: | Sustainability and suggested next steps: |





| Provide after school clubs for competitive sports.   | Year 3-6 have all received football<br>after school club opportunities for<br>girls and boys.<br>Pupils from Year 4/5/6 have taken          | £5724.50 | Large numbers of children sign up<br>for clubs, this creates a strong<br>sporting culture within school. | Continue offering after school<br>clubs. |
|--|---|----------|--|--|
| Maintain minibuses and ensure the<br>school has enough drivers to take<br>children to fixtures and events. | part in a cricket and rounder after<br>school club.<br>Regularly maintain minibuses and<br>provide driving lessons for<br>members of staff. | £2320    | Minibuses are safe to use, the<br>school has enough people to drive<br>the children to events.           |  |
|  |   |          | Children have been able to attend<br>football matches, cricket festivals<br>and cross country events.    |  |

| Signed off by   |             |
|-----------------|-------------|
| Head Teacher:   | C. Gibbon   |
| Date:           | 19.07.2023  |
| Subject Leader: | E. C. Slimm |
| Date:           | 26.06.23    |
| Governor:       | A. Foster   |
| Date:           | 19.07.2023  |



