



Wilkinson Primary School

Sports Premium Report 2020-21

This funding is to be used for PE and school sport and is ring-fenced subject to OFSTED framework and review.

Wilkinson Primary School uses the following rationale to ensure appropriate spending of the Sports Premium Grant:

- The increase in participation rates in such activities as games, dance, gymnastics, swimming and athletics.
- The increase and success in competitive school sports.
- How much more inclusive the physical education curriculum has become.
- The growth in the range of provisional and alternative sporting activities.
- The improvement in partnership work on physical education with other schools and other local partners.
- Links with other subjects that contribute to pupils' overall achievement and their greater social, spiritual, moral and cultural skills.
- The greater awareness amongst pupils about the dangers of obesity, smoking and other such activities that undermine pupils' health.

Sports Premium Allocation for 2020-21

Total number of pupils on roll (Jan 20 census)	503
Amount of Sports Premium Grant per pupil	£10
Total eligible pupils on roll (Jan 20 census) (Yr 1-6)	363
Lump Sum	£16,000
Amount of Sports Premium Funding 2020-21	£19,670
Total Expenditure on PE & Extra Curricular Clubs	£10338

Breakdown of Expenditure for 2020-21

Running costs and maintenance for 2 minibuses - Pupils are transported on a weekly basis to undertake various sports activities (limited this year due to Covid) Mini Fairbourne trip for all Yr 6 pupils to inc. swimming	£2000 £1019 Mini Fairbourne
Servicing of PE & outdoor play equipment	£309
Delivery of Lunchtime Sport Lessons	£1657.50
Purchase of Archery Equipment	£80
Cricket Coaching 6 sessions (staffing cost)	£170
Swim & Coaches	£480
Resources for parents & children during spring lockdown	£500
Purchase of Wooden Gazebo for outdoor and wet PE Lessons 50%	£4122.50
Total Expenditure	£10338

£9332 to carry forward to 2021-22

Planned Expenditure in 2021-22 to use carry forward £9332

Planned repairs to Muga Fencing	£2600
Sports Equipment	£1064
Soccer Coaching 2000 After School Club CONFIRMED £51 x 2 p.w (all year)	£3570
Soccer Coaching 2000 Lunch Time Club CONFIRMED £33.50 x 2 p.w (all year)	£2345
Chance to Shine Cricket After School Club TBC £30 per week (2 terms)	£750
Tennis Sessions TBC £25 per hour (1 term)	£350

Total Expenditure £10679