



## Wilkinson Primary School

### Sports Premium Report 2023-24

This funding is to be used for PE and school sport and is ring-fenced subject to OFSTED framework and review.

Wilkinson Primary School uses the following rationale to ensure appropriate spending of the Sports Premium Grant:

- The increase in participation rates in such activities as games, dance, gymnastics, swimming and athletics.
- The increase and success in competitive school sports.
- How much more inclusive the physical education curriculum has become.
- The growth in the range of provisional and alternative sporting activities.
- The improvement in partnership work on physical education with other schools and other local partners.
- Links with other subjects that contribute to pupils' overall achievement and their greater social, spiritual, moral and cultural skills.
- The greater awareness amongst pupils about the dangers of obesity, smoking and other such activities that undermine pupils' health.

#### Sports Premium Allocation for 2023-24

Total number of pupils on roll (Jan 23 census)	484
Amount of Sports Premium Grant per pupil	£10
Total eligible pupils on roll (Jan 23 census) (Yr 1-6)	361
Lump Sum	£16,000
Amount of Sports Premium Funding 2023-24	£19610

#### Breakdown of Expenditure for 2023-24

Running costs and maintenance for 2 minibuses	£1105.25
Cost of training new minibus drivers	£2227
Servicing of PE & outdoor play equipment	£335
Soccer Coaching 2000 after school (football, cricket, & rounders)	£6,270
Purchase of Equipment.	£75.08
Removal of broken PE equipment & repair	£1,090.00
Replenishment of PE equipment	£850
Contribution to outdoor Residential trips – Fairbourne 40%	£2600
Contribution to outdoor Residential trips – Kingswood 40%	£1200
External Tennis Coaches	£472.50
Contribution towards cost for training new minibus drivers 50%	£1176.25
Holiday Camp	£336
Part Funded Hire of Pop up Pool 50%	£2000
<b>Total Expenditure</b>	<b>£19,737.08</b>

