



Wilkinson Primary School

Pupil Premium Funding Report: 2023-24

Pupil Premium Grant for Academic year Sept 2023- July 24

Number of pupils eligible for the Pupil Premium Grant	176
Pupil Premium Grant amount per pupil	£
Total LAC Pupil Premium	£2250
Total Pupil Premium & LAC Allocation for Academic Year	£256080
Recovery Pupil Premium Allocation 23-24	£25,230
Total for Academic Year	£283,560

Pupil Premium Actual Spend for 2023-24

<u>Objective</u>	<u>Project / Support</u>	<u>Cost</u>	
To raise the attainment of disadvantaged pupils and close the gap between them and their peers. To offer a curriculum and activities that pupil premium pupils may not have experienced. To enhance the cultural capital of disadvantaged pupils. To enhance the aspirations of disadvantaged pupils. To improve the emotional wellbeing and mental health resiliency skills of disadvantaged children.	Deputy x 2 25%	£206,850	
	Family Liaison Officer 50%		
	Phase Leader x 3 25%		
	Inclusion Manager 50%		
	Support Staff L2 TA & L3 TA 100%		
	1 x L2 TA & 2 x L3 TA 25%		
	Training		£2,329
	Visits		£3,640
	Toast		£3,216
	Clubs (Cool Kids) and Music (Cool Kids)		£2,043
	Music		£8,764
	Performers		£1,625
	Learning Resources		£1,400
	Intervention Tutoring (JB)		£48,474
FSM Eligibility checking Service	£975		
Psychology SLA WCC (full cost)	£7,218		
Bright Minds Pasannamati (full cost)	£16,920		
		£303,454	