



Wilkinson Primary School

Sports Premium Report 2022-23

This funding is to be used for PE and school sport and is ring-fenced subject to OFSTED framework and review.

Wilkinson Primary School uses the following rationale to ensure appropriate spending of the Sports Premium Grant:

- The increase in participation rates in such activities as games, dance, gymnastics, swimming and athletics.
- The increase and success in competitive school sports.
- How much more inclusive the physical education curriculum has become.
- The growth in the range of provisional and alternative sporting activities.
- The improvement in partnership work on physical education with other schools and other local partners.
- Links with other subjects that contribute to pupils' overall achievement and their greater social, spiritual, moral and cultural skills.
- The greater awareness amongst pupils about the dangers of obesity, smoking and other such activities that undermine pupils' health.

Sports Premium Allocation for 2022-23

Total number of pupils on roll (Jan 22 census)	484
Amount of Sports Premium Grant per pupil	£10
Total eligible pupils on roll (Jan 22 census) (Yr 1-6)	361
Lump Sum	£16,000
Amount of Sports Premium Funding 2022-23	£19610

Breakdown of Expenditure for 2022-23

Running costs and maintenance for 2 minibuses	£2000
Servicing of PE & outdoor play equipment	£335
Soccer Coaching 2000 after school (football, cricket, & rounders)	£5724.50
Purchase of Equipment.	£921.20
Soccer Coaching 2000 Lunch Time Club	£2380
External Tennis Coaches	£437.50
Contribution towards cost for training new minibus drivers 50%	£2320
Lunchtime Supervisor Training	£1600
Part Funded Hire of Pop up Pool 50%	£4400
Total Expenditure	£20,118.20